

TABLE 1. Summary of Public Assistance and Medical Care
FEBRUARY
2004

| OBLIGATIONS INCURRED | FEBRUARY 2004 | | JANUARY 2004 | | PERCENT OF CHANGE | |
|---------------------------------|---------------|---------------|---------------|--------------|-------------------|---------------|
| | FEBRUARY 2004 | JANUARY 2004 | FEBRUARY 2003 | JANUARY 2004 | FEBRUARY 2003 | FEBRUARY 2003 |
| All Public Assistance | \$55,943,166 | \$49,570,584 | \$53,164,978 | 12.9% | | 5.2% |
| FAIM | \$1,775,265 | \$1,793,132 | \$2,855,665 | -1.0% | | -37.8% |
| Regular FAIM | \$1,372,843 | \$1,379,906 | \$2,187,251 | -0.5% | | -37.2% |
| FAIM Unemployed Parent | \$402,422 | \$413,226 | \$668,414 | -2.6% | | -39.8% |
| Medicaid | \$46,468,299 | \$40,204,580 | \$43,390,988 | 15.6% | | 7.1% |
| Medicaid Title 19*** | \$38,395,696 | \$33,036,712 | \$36,063,692 | 16.2% | | 6.5% |
| CHIP | \$1,341,854 | \$1,339,685 | \$1,126,936 | 0.2% | | 19.1% |
| State Funded Mental Health | \$251,492 | \$254,948 | \$610,639 | -1.4% | | -58.8% |
| Medicaid Mental Health | \$6,479,256 | \$5,573,234 | \$5,589,721 | 16.3% | | 15.9% |
| Food Stamps* | \$6,629,073 | \$6,503,155 | \$5,684,053 | 1.9% | | 16.6% |
| Day Care** | \$1,070,529 | \$1,069,717 | \$1,234,272 | 0.1% | | -13.3% |
| NUMBER OF CASES | | | | | | |
| FAIM | 5,313 | 5,371 | 6,357 | -1.1% | | -16.4% |
| Regular FAIM | 4,349 | 4,380 | 5,136 | -0.7% | | -15.3% |
| FAIM Unemployed Parent | 964 | 991 | 1,221 | -2.7% | | -21.0% |
| Medicaid Title 19 | 73,112 | 72,245 | 72,253 | 1.2% | | 1.2% |
| Childrens Health Insurance Prog | 10,658 | 10,705 | 9,540 | -0.4% | | 11.7% |
| State Funded Mental Health | 1,470 | 1,443 | 2,449 | 1.9% | | -40.0% |
| Medicaid Mental Health | 7,895 | 7,312 | 8,222 | 8.0% | | -4.0% |
| Food Stamps | 32,917 | 32,626 | 29,975 | 0.9% | | 9.8% |
| Day Care | 4,881 | 4,763 | 5,090 | 2.5% | | -4.1% |
| AVERAGE PAYMENTS | | | | | | |
| FAIM | \$334.14 | \$333.85 | \$449.22 | 0.1% | | -25.6% |
| Regular FAIM | \$315.67 | \$315.05 | \$425.87 | 0.2% | | -25.9% |
| FAIM Unemployed Parent | \$417.45 | \$416.98 | \$547.43 | 0.1% | | -23.7% |
| Medicaid Title 19 | \$525.16 | \$457.29 | \$499.13 | 14.8% | | 5.2% |
| Food Stamps | \$201.39 | \$199.32 | \$189.63 | 1.0% | | 6.2% |
| YEAR TO DATE PAYMENTS | | | | | | |
| FAIM | \$15,401,848 | \$13,626,583 | \$21,763,150 | 13.0% | | -29.2% |
| Regular FAIM | \$11,915,793 | \$10,542,950 | \$16,873,315 | 13.0% | | -29.4% |
| FAIM Unemployed Parent | \$3,486,055 | \$3,083,633 | \$4,889,835 | 13.1% | | -28.7% |
| Medicaid | \$368,603,575 | \$322,135,276 | \$367,825,461 | 14.4% | | 0.2% |
| Medicaid Title 19 | \$304,853,617 | \$266,457,921 | \$298,438,208 | 14.4% | | 2.1% |
| CHIP | \$10,089,715 | \$8,747,861 | \$9,002,214 | 15.3% | | 12.1% |
| State Funded Mental Health | \$3,829,715 | \$3,578,223 | \$7,196,162 | 7.0% | | -46.8% |
| Medicaid Mental Health | \$49,830,527 | \$43,351,271 | \$53,188,877 | 14.9% | | -6.3% |
| Food Stamps | \$51,220,748 | \$44,591,675 | \$41,441,382 | 14.9% | | 23.6% |
| Day Care | \$9,418,249 | \$8,347,720 | \$12,282,705 | 12.8% | | -23.3% |

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for February 2004, January 2004 and January 2003 are based on 4 weekly payrolls.